

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	43,279	48,139.04	30	91,209	100,746.95	66	229,162.15	44.0%
Low-Income Multi-Family	0	0.00	0	37,658	26,582.80	1	0.00	0.0%
LI Subtotal	43,279	48,139.04	30	128,867	127,329.75	67	229,162.15	
LI % of Total	13.9%	19.5%	14.2%	12.3%	20.6%	14.5%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	24,790.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	85,533	101,575.45	133	150,702	297,421.82	247	945,606.70	31.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,774	799.96	2	101,881	25,333.33	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	374,863	22,005.40	9	0.00	0.0%
Energy Star Appliance	4,366	1,780.00	35	12,813	4,050.00	84	0.00	0.0%
Energy Star HVAC	336	400.00	2	13,859	22,090.50	36	0.00	0.0%
Res Subtotal	92,009	104,555.41	172	654,118	370,901.05	380	970,397.55	
Res % of Total	29.6%	42.4%	81.1%	62.4%	59.9%	82.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	109,359	66,588.00	2	109,359	66,588.00	2	0.00	0.0%
C&I Small Retrofit	49,194	22,746.67	6	118,772	45,948.36	9	205,925.70	22.3%
C&I Govt Small	8,076	3,696.90	1	9,263	4,218.10	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	8,925	750.00	1	28,427	4,230.00	3	0.00	0.0%
C&I Subtotal	175,554	93,781.57	10	265,821	120,984.46	16	205,925.70	
C&I % of Total	56.5%	38.0%	4.7%	25.3%	19.5%	3.5%	14.7%	
Report Total	310,842	246,476.02	212	1,048,806	619,215.26	463	1,405,485.40	
Budget Comparison					444,117.13		1,405,485.40	31.6%